Pineapple Consulting Firm

Weekly Billable Hours Trend
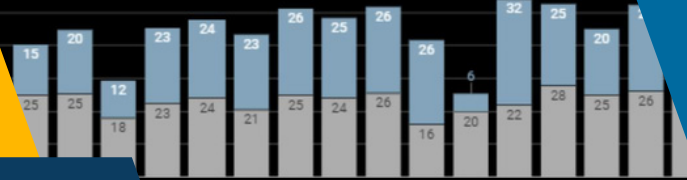
Architects
Performance Dashbaord

Project Class Breakdown

Project Class	Billable Hours ▾	Budgeted Hours	Revenue
Res. Reno.	1,636	1,940	$100.8K
Comm. New	1,314	1,942	$131.3K
...w	750	942	$71.1K
...Tenant	646	1,211	$73.4K
...min	347	415	$43.6K

Average Time Distribution

Project Class	Billable Hou...
Res. Reno.	29%
Comm. New	28%
Res. New	25%
Comm. Tenant	13%
Const. Admin	5%

Financial Breakdown of Revenue

	2022	% of Revenue	2023
...me	32.2%	Net Income	35.5%
	26.4%	Total Cost of Goods Sold	30.9%
...ost of Goods Sold	26.0%	Total Expenses	21.8%
...roll	15.3%	Total Payroll	11.9%

Bottom Line Hourly Rate

Bottom Line Hourly Rate

$113.79

Owners Draw ($)
40,000

1.	Res. Reno.	Pine Apple Guest House	$31,010	98%	244.5	250.0
2.	Res. New	Crown Garage	$500	93%	31.8	34.0
3.	Const. Admin	Spiky Hurty Fruit Ct	$52,111	90%	761.0	845.5
	Res. Reno.	King Pineapple - Hawaii	$7,093	90%	179.3	200.0
	Res. Reno.	43 Pina Colada Ln	$11,420	89%	78.0	88.0
	Res. New	Tropical Breeze Island	$2,241	86%	21.5	25.0
	Res. Reno.	21 Sunset - Oahu	$9,158	84%	58.3	69.0

What is it?

The dashboard is a **visual representation of each project's progress.** It helps track individual projects and shows **trends over time.** The dashboard gives **peace of mind** when managing multiple complex projects at once and it also **improves client relationships** by instilling confidence that each project will be completed **on time and on budget!**

How we help

We help you make **data-driven decisions** by providing **custom-built dashboards and analysis** that help **inform your strategy.**

Who is it for?

- Architects
- Engineers
- Small Business Owners
- Anyone who uses QuickBooks Online and and project estimation software like QuickBooks Time!

Key Features

- View metrics like revenue, gross margin, billable hours, hours worked vs budgeted, financial performance, hourly rates, etc. **all in one place**
- **Automated** and works seamlessly with QuickBooks and most project estimation / time-tracking software
- **Less worry** about going over budget and leaving earned revenue on the table
- **Greater insight, transparency, and accuracy** on project timelines and budget usage

www.pineapplecf.com

Helping small businesses become more data-driven